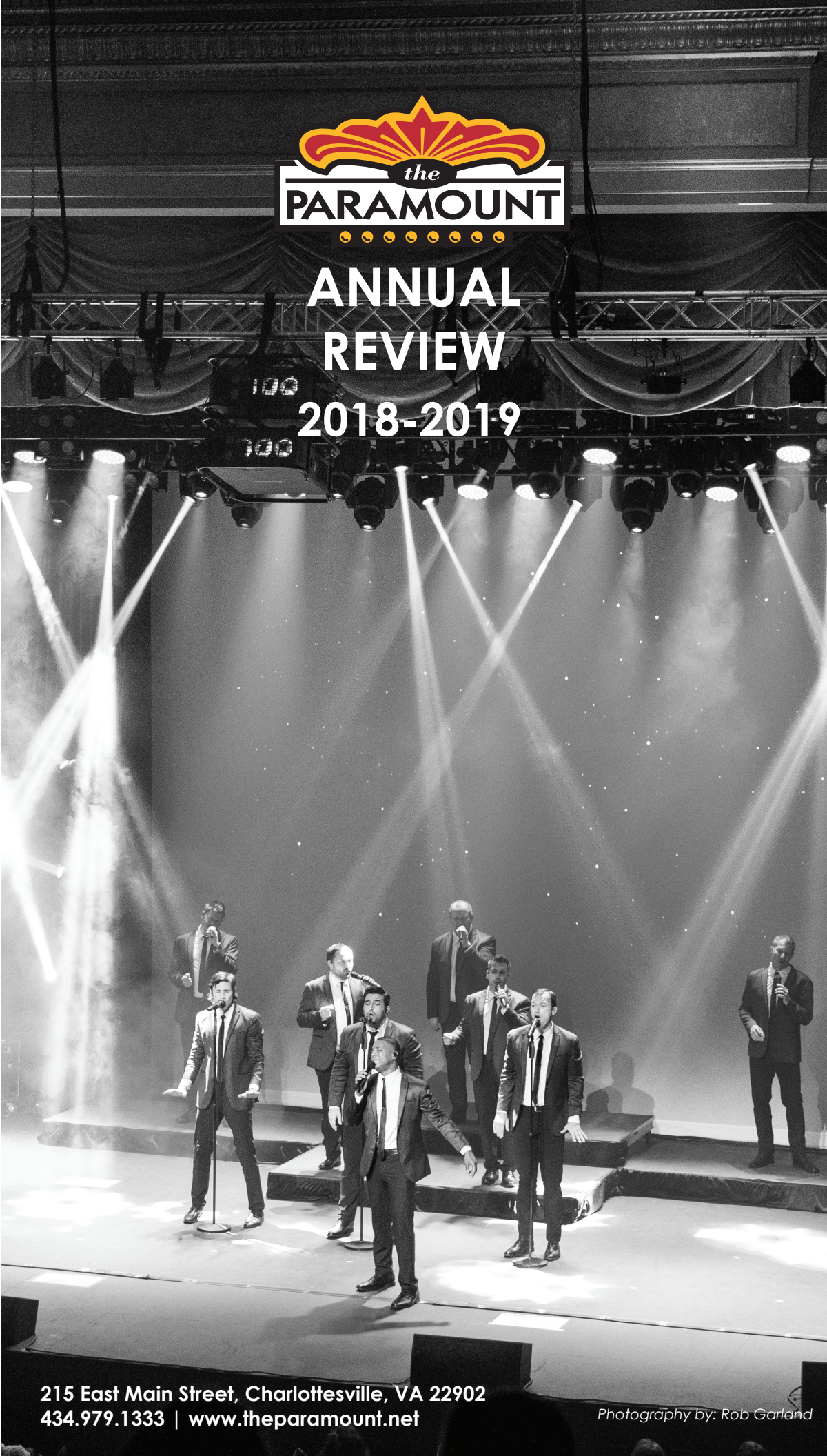

ANNUAL REVIEW 2018-2019

215 East Main Street, Charlottesville, VA 22902
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Photography by: Rob Garland

A YEAR IN REVIEW

The Paramount's most recently completed fiscal year was another one filled with success and community impact. With 299 events, including live performances by the award-winning Soweto Gospel Choir and comedian Eddie Izzard on the stage, and award-winning broadcasts like the Metropolitan Opera *Live in HD*, the National Theatre Live *in HD* series, the Royal Opera House's Royal Ballet, and more on the screen, there was rarely a moment of quiet at the Theater.

The Paramount Theater hosted more than 111,000 patrons which included a record-breaking Arts Education season with 18,667 students and teachers for 10 titles with 23 live performances on stage.

Additionally, the Mary P. Reese Community Access Fund provided free tickets to members of our community who otherwise would not have access to the arts at The Paramount, serving more than 1,381 individuals from 38 nonprofit partners. This year alone, The Paramount hosted 40 community events, which were free and open to the community.

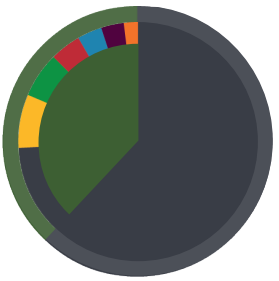
As a nonprofit, we are particularly pleased to be entering another year of reporting a positive financial year end. Only 62% of our annual revenue is generated by operations with the remaining 38% of revenue coming from our generous donors.

As the recipient two years prior of the Outstanding Historic Theatre Award by the League of Historic American Theatres, The Paramount took this honor to heart and again curated a season of diverse programming filled with deep community impact and broad based partnerships. This year was again dedicated in part to the many who made this award possible.

From the variety of events to the richness of outreach programs and partnerships with diverse community groups and nonprofits, the support and patronage of the community allows The Paramount to accomplish its mission and community goals. The task is not simple, but we are committed to securing the future of The Paramount as a place for the arts to continue to flourish in impact and reach for our community as a whole.

PARAMOUNT THEATER OF CHARLOTTESVILLE FINANCIAL RESULTS

SOURCE OF REVENUE



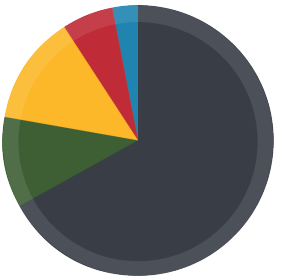
EVENT REVENUE = 62%

PHILANTHROPIC = 38%

- **MAJOR GIFTS = 33%**
- **CORPS & ORGS = 19%**
- **GALA = 16%**
- **ANNUAL SUPPORT = 11%**
- **GOVT GRANTS = 9%**
- **PROGRAM SPONSORS = 8%**
- **FOUNDATIONS = 5%**

TOTAL OPERATING REVENUE
$2,702,135

EXPENSES



THEATER AND PROGRAMMING = 67%

ARTS EDUCATION PROGRAMMING = 11%

DEVELOPMENT = 13%

ADMINISTRATION = 6%

COMMUNITY ACCESS = 3%

TOTAL OPERATING EXPENSES
$2,646,129

FOR THE YEAR ENDING JUNE 30, 2019

2018-2019 BY THE NUMBERS

111,000
PATRONS through the doors

18,667 STUDENTS AND TEACHERS took part in the Arts Education Season

299
EVENTS and counting

65+
nonprofits received **FREE TICKETS** to events

20,000+
FOLLOWERS
on social media

125 VOLUNTEERS
have donated more than
10,000
HOURS to Paramount events

16,750+
HOUSEHOLDS
donated (many with multiple gifts)

62%
OF GENERATED REVENUE
comes from Theater operations
2018-19

38%
OF GENERATED REVENUE
comes from philanthropic support
2018-19

The mission of the historic nonprofit Paramount Theater is to educate, enchant, enrich, and enlighten through the power of the arts by providing high-quality programming and accessibility for the artistic, educational, and charitable benefit of our entire community while driving economic vitality for Charlottesville, Albemarle, and the Central Virginia region.

Photography by: Andrew Shurtleff

Thank You To Our Donors

The Paramount Theater thanks the many individuals and institutional partners who have given to the Theater so generously in the past year. The following list reflects contributions received between July 1, 2018 and June 30, 2019 at the Contributor Level ($150+) and above. The Paramount welcomes new supporters and thanks those who renewed and increased their gifts during the fiscal year.

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